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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

Introduction

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* The present document contains the introduction to the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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INTRODUCTION

A. Main features of the proposed programme budget

1. The proposed programme budget for the biennium 1992-1993 was prepared within the framework of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1) and guided by the priorities and the preliminary estimate of resources mentioned by the General Assembly in its resolution 45/255 of 21 December 1990 on the proposed programme budget outline for the biennium 1992-1993. It amounts to $2,362,977,700. This level of resources reflects a total increase of $228,905,60 over the revised appropriations for the biennium 1990-1991, a rate of real growth of 0.9 per cent, and includes provisions for the addition of 81 posts to the staffing table of the Organization. The requested amount of $2,362,977,700 is within the preliminary estimate provided by the outline.

2. The distribution of the requested resources by the 11 parts of the proposed programme budget, which regroup the 36 expenditure sections, are as follows:

		Thousands of United States dollars	Percent
Part I.	Overall policy-making, direction and coordination	35 861.2	1.5
Part II.	Political affairs	134 758.8	5.7
Part III.	International justice and law	49 033.6	2.1
Part IV.	International cooperation for development	326 978.5	13.9
Part V.	Regional cooperation for development	279 047.6	11.8
Part VI.	Human rights and humanitarian affairs	95 461.8	4.0
Part VII.	Public information	100 993.9	4.3
Part VIII.	Common support services	864 916.8	36.6
Part IX.	Special expenses	45 030.7	1.9
Part X.	Capital expenditures	103 999.9	4.4
Part XI.	Staff assessment	326 894.9	13.8
	Total	2 362 977.7	100.0

3. By major objects of expenditure, the distribution of the total amount is follows:

		Thousands of United States dollars	Per
I.	Staff costs	1 459 903.1	
II.	Outside expertise	77 216.2	
III.	Travel of representatives and staff	44 616.2	
IV.	Equipment and operating expenses	280 559.1	
V.	Construction and improvement to premises	104 133.8	
VI.	Other objects, including grants and fellowships	69 654.4	
VII.	Staff assessment	326 894.9	
	Total	2 362 977.7	

4. The present proposed programme budget includes provisions for 10,129 pos which 3,896 are in the Professional and above category, and 6,233 in the Gene Service category. The distribution of these 10,129 posts by programme budget would be as follows:

		Posts	Perc
Part I.	Overall policy-making, direction and coordination	114	
Part II.	Political affairs	804	
Part III.	International justice and law	215	
Part IV.	International cooperation for development	1 447	1
Part V.	Regional cooperation for development	2 116	2
Part VI.	Human rights and humanitarian affairs	466	
Part VII.	Public information	668	
Part VIII.	Common support services	4 070	4
Part IX.	Special expenses	65	
	Income section 3	164	
	Total	10 129	10

5. The proposed amount of $2,362,977,700 includes a non-recurrent prov $132,593,500 (or $122,592,000 at revised 1991 rates). Of this provision $62,556,900 is requested for the construction of premises at Addis Ababa and Santiago, $31,400,200 for the improvement of premises at Headquarter locations, and $38,636,400 for a variety of other projects, including the development of the Integrated Management Information System (IMIS), the disc system and the preparation of major international conferences (Unite Conference on Environment and Development in 1992, the World Conference Rights in 1993, the 1994 International Conference on Population and Devel and the 1995 World Conference on Women).

6. The proposed rate of real growth of 0.9 per cent is attributable to factors. First is the proposed addition of 81 posts to the staffing tabl Organization, at an estimated cost of $9,196,400. The second component i proposed reclassification of 67 posts, at an estimated cost of $2,718,600 remaining additional resources proposed are for a variety of objects of expenditure, at an estimated cost of $4,179,200.

7. The distribution of this rate of real growth of 0.9 per cent by part sections of the proposed programme budget is provided in tables 1 and 2 b two parts with the highest proposed rates of real growth - Part VI, Human and humanitarian affairs: 4.3 per cent; and Part II, Political affairs: 1.9 per cent - represent respectively 4.0 per cent and 5.7 per cent of th proposed programme budget. Part VIII, Common support services, which rep 35.6 per cent of the total budget has a proposed rate of real growth of 0.1 per cent. Among the 36 expenditures sections, 10 have a proposed rat growth above 2 per cent:

		Per
Section 11.	Development and international economic cooperation	
Section 28.	Human rights	
Section 4.	Political and General Assembly affairs and Secretariat services	
Section 22.	International drug control	
Section 17.	United Nations Environment Programme	
Section 8.	International Court of Justice	
Section 30.	Disaster relief operations	
Section 19.	United Nations Centre for Human Settlements (Habitat)	
Section 23.	Economic Commission for Africa	
Section 29.	Protection of and assistance to refugees	

The growth in section 11 includes requested resources for the implementation o Programme 45, Africa: critical economic situation, recovery and development, the medium-term plan for the period 1992-1997. The growth in section 28 refle essentially the proposed addition of nine posts. A negative rate of real grow proposed for three sections:

		Percenta
Section 9.	Legal activities	-0.7
Section 18.	Centre for Science and Technology for Development	-0.6
Section 15.	United Nations Conference on Trade and Development	-0.5

In this context, it will be noted in table 2 that section 9, Legal activities, includes a non-recurrent amount of $1,965,000. Section 18, Centre for science technology for development, is proposed with the same number and level of post in 1990-1991 (except one proposed reclassification from General Service to Principal level) and with a slight reduction in other objects of expenditure. negative growth in section 15, United Nations Conference on Trade and Development (UNCTAD) results essentially from the proposed abolition of two po

B. Programmes and priorities

8. The 10 major programmes, 45 programmes and 259 subprogrammes of the medium-term plan for the period 1992-1997, their objectives and means of actio are translated into activities and resources proposed in the programme budget. the 36 expenditure sections, five are not within the framework of the medium-t plan. These are section 1, Overall policy-making direction and coordination, section 8, International Court of Justice, section 34, Special expenses, section 35, Construction, alteration, improvement and major maintenance, and section 36, Staff assessment. Income section 3, Services to the public, relat Programme 44 of the medium-term plan.

9. The structure by parts of the programme budget correspond closely to the structure by major programmes of the medium-term plan. The distribution of th proposed resources by Major Programme would be as follows:

	Major programme	Thousands of United States dollar
I.	Maintenance of peace and security, disarmament and decolonization (Part II)	134 758.8
II.	Implementation, codification and progressive development of international law (sections 9 and 10 of Part III)	32 208.0
III.	International cooperation for economic and social development (section 11A and 11B of Part IV)	14 160.7
IV.	International economic cooperation for development (sections 12 to 20 of Part IV)	280 612.3
V.	International cooperation for social development (sections 21 and 22 of Part IV)	27 866.8
VI.	Regional cooperation for economic and social development (Part V)	279 047.6
VII.	Human rights, fundamental freedoms and humanitarian affairs (Part VI)	95 461.8
VIII.	Public information (Part VII)	100 993.9
IX.	Conference services (section 32 of Part VIII)	429 733.1
X.	Administrative services (section 33 of Part VIII)	435 183.7
	Subtotal	1 830 026.7

The following activities are not within the framework of the medium-term

		Thousands of United States dollars
Section 1.	Overall policy-making, direction and coordination	35 861.2
Section 8.	International Court of Justice	16 825.6
Section 11C.	United Nations Conference on Environment and Development	3 353.2

		Thousands of United States dollars
Section 11D.	Regional Commissions New York Office	985.5
Section 34.	Special expenses	45 030.7
Section 35.	Construction, alteration, improvement and major maintenance	103 999.9
Section 36.	Staff assessment	326 894.9
	Subtotal	532 951.0
	Total	2 362 977.7

10. The medium-term plan for the period 1992-1997 includes high priori designation for 80 of the 259 subprogrammes. The distribution of these subprogrammes with high priority is provided in table 10. It will be n nine sections of the proposed programme budget do not include priority among subprogrammes.

11. For most sections of the proposed programme budget, high and low p activities/outputs/services, representing respectively between 10 per c 20 per cent of the resources requested for the programme, are proposed. sections of the programme budget, the subprogrammes designated high pri include low priority activities/outputs/services.

12. In terms of presentation, all of the activities of the Organizatio regrouped into eight categories:

(i) International cooperation

(ii) Parliamentary services

(iii) Published material

(iv) Information materials and services

(v) Operational activities

(vi) Coordination, harmonization and liaison

(vii) Conference services

(viii) Administrative support

Under each subprogramme, outputs and services are described within the category. Reports to intergovernmental bodies and publications (presen categories ii and iii) constitute an important part of the activities o Organization and are not fundamentally different from those programmed

current budget. There are, however, a number of new or expanded a
notably in section 11, Development and international economic coop
relation with the new programme on Africa and in section 28, Human
sections, a number of redeployments are proposed to reflect change
programme outlined in the medium-term plan.

13. The General Assembly, in its resolution 45/255 requested the
to pay particular attention, in preparing his proposed programme b
biennium 1992-1993, to the following: maintenance of internationa
security, economic development of developing countries, the econom
development of Africa, the environment and international drug cont
real growth of 1.9 per cent is proposed for Part II, Political aff
includes the servicing of the Security Council and of the General
Office for Research and the Collection of Information, and the eli
apartheid. Also, as indicated in table 3, nine additional posts a
this part of the programme budget. With regard to the equally bro
the economic development of developing countries, rates of real gr
1.3 per cent and 1.2 per cent are proposed for Part V, Regional co
development, and Part IV, International cooperation for developmen
81 proposed new posts are in these two parts of the programme budg
represent 25.7 per cent of the total resources requested for the b
1992-1993. In addition to a rate of real growth of 2.7 per cent f
Economic Commission for Africa, eight posts and other resources ar
section 11, Development and international economic cooperation, fo
implementation of Programme 45, Africa: critical economic situati
development, of the medium-term plan for the period 1992-1997. Th
proposed for the activities of the United Nations on environment a
section 17, United Nations Environment Programme, with a proposed
growth of 4.5 per cent, in section 11C, United Nations Conference
and Development, covering the direct costs of the preparation of t
well as in various programmes, notably those implemented by the De
International Economic and Social Affairs (section 13) and of the
commissions. Section 22, International drug control, includes the
upon by the General Assembly at its forty-fifth session, as well a
into established posts of four "non-recurrent" posts.

14. The proposed programme budget includes projections on the exp
extrabudgetary resources during the biennium 1992-1993. A total a
$3,082,849,900 is indicated in table 6. This would represent a no
4.9 per cent over the estimated level for the biennium 1990-1991.
anticipated that a total number of 4,082 temporary posts will be f
extrabudgetary resources during the biennium; of these 1,989 will
Nations Relief and Works Agency for Palestine Refugees in the Near
in the Office of the United Nations High Commissioner for Refugees
addition, 18,800 persons are employed by UNRWA as "area staff memb

C. Comparison with 1990-1991 revised appropriatio

15. The total increase of $228,905,600, or 10.7 per cent over the appropriation for the biennium 1990-1991, is the result of the fol

		Thousands o United States d
Revised appropriations for 1990-1991		2 134 072.
Revaluation of the maintenance base 1990-1991	(64 924.4)	
Actual growth at revised 1991 rates (recurrent and non-recurrent)	137 466.6	
Projected inflation for 1992-1993	156 363.4	
Net change		228 905.
Proposed programme budget 1992-1993		2 362 977.

16. This increase is distributed as follows among the 11 parts of programme budget:

Part		Thousands o United States do
I.	Overall policy-making, direction and coordination	4 990.6
II.	Political affairs	(14 433.5)
III.	International justice and law	5 934.6
IV.	International cooperation for development	32 682.5
V.	Regional cooperation for development	38 840.8
VI.	Human rights and humanitarian affairs	12 317.4
VII.	Public information	8 694.0
VIII.	Common support services	87 834.9

Part		Thousan United State
IX.	Special expenses	4 45
X.	Capital expenditures	31 15
XI.	Staff assessment	16 43
	Total	228 90

D. Relationship with the outline

17. As indicated in paragraph 1 above, the General Assembly, 45/255 on the proposed programme budget outline for the bienni the Secretary-General to prepare his proposed programme budget 1992-1993 on the basis of a preliminary estimate of $2,006,200 1990-1991 rates. In the same resolution, the Assembly also me preliminary estimate of $2,462,400,000 at 1992-1993 rates. Th estimate included a projected inflation of 317.1 million Unite 1992-1993, which was inadvertently overstated by $96.1 million estimate of the outline at 1992-1993 rates is therefore $2,366 proposed programme budget is $3,322,300 below this estimate. rate of real growth reflected in the proposed programme budget higher than the projected zero per cent indicated in the repor Secretary-General on the proposed programme budget outline (A/ the report of the Advisory Committee on Administrative and Bud (A/45/878).

18. This apparent inconsistency illustrates the difficulties attempting to establish a comparison between the preliminary e outline and the proposed programme budget. As indicated in th Secretary-General on the outline and in the report of the Advi proposed programme budget for the biennium 1990-1991, the outl budget have two different starting points which prevent a clea Further efforts will be made to achieve a clearer linkage betw estimate given in the outline and the subsequent proposed prog

E. Proposed staffing table

19. The proposed staffing table of 10,129 regular budget-fund Professional and 6,233 General Service) include 31 posts of a represents an increase of 81 posts or 0.8 per cent as compared table of 10,048 posts approved for 1990-1991.

20. It will be recalled that, the General Assembly at its for while suppressing 56 posts of the office of the Commissioner f 39 posts, including one post of Under-Secretary-General, as fo for the programme on crime prevention and criminal justice, ni for the programme on least developed countries, 21 posts for I control, three posts for Human rights and two posts for Admini

Vienna. In addition, 40 non-recurrent posts, including one post Under-Secretary-General and one post of Assistant Secretary-Gene for the United Nations Conference on Environment and Development

21. Of these 81 additional posts, 51 would be new, five would b extrabudgetary financing to the regular budget (two in UNHCR and 16 would be posts which have heretofore been classified as "temp non-recurrent" in the previous biennium (12 in United Nations Ce Settlements (Habitat) and four in International drug control) an converted from general temporary assistance funds to established addition, 60 "temporary recurrent" posts, are proposed for conve established posts. It is also proposed to abolish four posts (o section 1, Overall policy-making, direction and coordination; on post in section 15, UNCTAD; and one P-3 post in section 32, Conf (Geneva)).

22. The proposed distribution of an additional 81 posts is give sections of the programme budget in tables 3 and 4. Parts IV, V two thirds of these new posts.

23. As in 1990-1991, the proposed staffing table for 1992-1993 level posts (one Director-General, 27 Under-Secretaries-General Secretaries-General) funded from the regular budget. In additio that 13 high-level posts (four Under-Secretaries-General and nin Secretaries-General), which have been established on a temporary special assignments for the Secretary-General, be maintained. F are funded from the regular budget and nine from extrabudgetary

24. The reclassification of 67 posts is proposed. Of these, 54 downgrading are in the Professional category, and 10 in the Gene category (from Other level to the Principal level). These recla based on the nature of the functions to be performed and on the balanced grade structure in the Secretariat. A summary of the r proposed is provided below:

		Professional posts	G S
Part I.	Overall policy-making, direction and coordination	1	
Part II.	Political affairs	9	
Part III.	International justice and law	4 a/	
Part IV.	International cooperation for development	5	
Part V.	Regional cooperation for development	6	

		Professional posts	General Service posts	Total
Part VI.	Human rights and humanitarian affairs	-	-	-
Part VII.	Public information	1	-	1
Part VIII.	Common support services	30	4	34
Part IX.	Special expenses	1	-	1
		57	10	67 b/

a/ Includes one downgrading.

b/ Excludes six reclassifications proposed under income section 3.

25. In accordance with standard budgetary methodology, the resource requirements for continuing posts proposed have been calculated with a turnover rate of 5 per cent for posts at the Professional level and above, and 0 per cent for those at the General Service level. In respect of new posts, the turnover rates used are 50 per cent for Professional and 35 per cent for General Service posts. The same costing parameters were used in the programme budget for the biennium 1990-1991.

26. The notion of "non-recurrent temporary posts" has been abandoned in the present proposed programme budget. The resources required for the preparation of major conferences are presented under general temporary assistance, on a non-recurrent basis. The post equivalent of such resources are indicated in the relevant sections (section 11C, for the United Nations Conference on Environment and Development, section 13, for the International Conference on Population and Development, section 21, for the World Conference on Women, and section 28 for the Conference on Human Rights).

27. Resources in the form of grants are proposed for the financing of posts in two autonomous institutes, the African Institute for Economic Development and Planning (IDEP), in section 23, Economic Commission for Africa, $850,000 for the financing of four posts; and the United Nations Institute for Disarmament Research (UNIDIR), in section 5, Disarmament, $440,000 for the financing of two posts.

28. The programme budget for 1990-1991 indicated in the annexes to the introduction only one category of extrabudgetary posts, i.e., those funded from support services. The present proposed programme budget provides an estimate of the total number of extrabudgetary posts in 1990-1991, as well as in 1992-1993, funded from general purpose trust funds, the technical cooperation fund and programme support accounts. This estimated total number of extrabudgetary posts is 4,119 for the current biennium and 4,082 for the biennium 1992-1993. These figures are subject to revision as more information will become available, particularly for UNHCR.

F. Requirements for other objects of expenditure

29. Table 5 shows the estimated requirements for all objects of expenditure. A comparison with the requirements for 1990-1991 indicates no major shift in the distribution of resources among objects of expenditure between the two bienniums. While negative real growth is proposed for temporary assistance (-2.8 per cent), ad hoc expert groups (-3.8 per cent) and external printing (-5.2 per cent), a growth of 25.2 per cent is proposed for furniture and equipment.

30. Under temporary assistance, a non-recurrent amount of $6,693,200 relates to the preparation of major conferences, the Integrated Management Information System and the elimination of the backlog in the Treaty Series and Cumulative Index (section 9, Legal activities).

31. The category "Outside expertise" ($77,216,200 or 3.3 per cent of total resources) relates mainly to individual service contracts in the area of public information activities, while Contractual services would include requirements for training, contractual translation, data-processing contracts, engineering and other specialized services contracts. Consultants and ad hoc expert groups are also included under this category.

32. Requirements proposed for travel of representatives and travel of staff, amounting to $44,616,200, represent 1.9 per cent of the total proposed programme budget and proposed rates of real growth of 5.4 per cent and 2.9 per cent, respectively.

33. Resources proposed for equipment and general operating expenses ($280,559,100), which represents 11.9 per cent of the total programme budget, reflect a 0.8 per cent real growth. This is due to the proposal to treat the acquisition of office automation equipment as recurrent. The distinction between acquisition of new equipment and the upgrading of existing equipment (replacement) has become somewhat blurred over the past few years, owing to a vigorous programme of office automation in the Secretariat. It is therefore proposed to treat each budget section separately and, whenever appropriate, provisions for office automation equipment will be requested on a recurrent basis. More generally, the concept of non-recurrent items in future budget presentations needs to be revised.

34. With regard to construction and improvement to premises and new premises, the amount proposed, $104,133,800, includes $62,556,900 for construction and major maintenance and $41,576,900 for alterations and improvements to premises at Headquarters and other locations.

35. The category "Other" includes grants and fellowships ($19,345,100) and contributions to joint activities and services ($50,309,300).

G. Methodology

36. The methodology for the preparation of the programme budget has been the same for several bienniums. The starting point for a new programme budget is the revised appropriation of the current biennium: in this case, the appropriation approved by the General Assembly in its resolution 45/252 of 21 December 1990. The final point is the estimate at new biennium rates. Three factors, or steps, explain the process from the revised appropriation to the new estimate: the

revaluation of the maintenance base, growth and inflation for each of the two years of the biennium.

37. The revaluation of the maintenance base involves calculating the level of the maintenance budget for the current biennium at uniform second-year base rates. The maintenance base excludes non-recurrent items, which are deducted from the revised appropriation in the first step of the calculation. Then, the amount related to the delayed impact of new provisions in the current budget is added to the maintenance base at second-year rates. The term "delayed impact" refers to the unfunded portions of new provisions, such as posts which become permanent additions to the base after one biennium's delay. The third step is the recosting of the resources pertaining to the first year of the current appropriation at the rates prevailing in the second year of the biennium. This means bringing the resource level of the maintenance level at uniform cost prices for both years. In the final step of the revaluation of the base, a review is made of special situations leading to special adjustments. Such adjustments reflect for instance changes which, because of their nature, are shown and explained separately. These various steps are summarized below for the proposed programme budget for the biennium 1992-1993:

		Thousands of United States dollars
Revised appropriations for 1990-1991		2 134 072.1
Deduct: non-recurrent items in 1990-1991	126 304.0	
Add:		
Delayed impact of new additions to the budget in 1990-1991	7 949.2	
Recosting to revised 1991 exchange rates (United Nations share of the International Trade Centre UNCTAD/GATT)	(604.9)	
Recosting to revised 1991 inflation rates	60 395.4	
Special adjustments	(6 360.1)	
Subtotal		(64 924.4)
Maintenance base 1990-1991		2 069 147.7

38. Growth is measured in dollars at base costs and as a percentage change over the maintenance base. The two concepts of budgetary growth that are currently used are actual growth and real growth. Actual growth is the combined increases at base cost of recurrent and non-recurrent provisions. It measures the budgeted change in a new biennium budget over the maintenance base of the previous biennium. Real growth relates solely to recurrent provision in the budget and measures the amount and rate of change in the maintenance base. Real growth is arrived at by deducting

non-recurrent items from actual growth and adding the difference to the delayed impact of new provisions. The 0.9 per cent real growth proposed in the programme budget for 1992-1993 is the result of the following calculations:

	Thousands of United States dollars	Percentage
Maintenance base 1990-1991	2 069 147.7	100.0
Actual growth	137 466.6	6.6
Less non-recurrent items 1992-1993	122 592.0	
Subtotal	14 874.6	
Add: delayed impact of 1992-1993 growth	4 094.8	
Result: Adjusted resource growth	18 969.4	0.9

39. Inflation is added to the base costs for each year of the biennium. The inflation rates in the proposed programme budget are projected from the base year rates to each year of the new biennium. The amount shown as inflation in 1992-1993 is a result of projecting into each of these years the rates of inflation approved by the General Assembly in the revised appropriation 1990-1991 for the second year of the current biennium. For example, the projected rate of inflation for New York is 5.4 per cent for each year of the biennium. The same approach is followed for exchange rates. The rates approved by the General Assembly when deciding on the revised appropriation for the second year of the biennium 1990-1991 were projected for 1992-1993. For example, a rate of exchange of 1.40 Swiss franc to the dollar was used for the preparation of the total estimate for 1992-1993. Rates of inflation, rates of exchange, as well as standard salary cost, will be reviewed towards the latter part of the year and, if they need to be revised, proposals will be made to the General Assembly at its forty-sixth session. The proposed programme budget for the biennium 1992-1993 will be recosted accordingly.

H. Format

40. A number of changes have been made in the structure of the programme budget. As indicated above, the parts have a closer correspondence with the major programmes of the medium-term plan. Also, a number of sections have been added or suppressed. These changes are indicated in table 11 to the present introduction, and is entitled "Structure of the proposed programme budget for the biennium 1992-1993".

41. As indicated in paragraph 12 above, the proposed activities for the biennium 1992-1993 have been regrouped into eight categories, which replaces the notion of programme element. Consequently, the three levels of presentation are programme, subprogramme and activities. Priorities representing 10 to 20 per cent of the requested resources are attached to activities.

42. The tables indicating the requested resources are provided for each section as a whole, for each programme and, when feasible, for some subprogrammes, notably in the regional commissions. Each section includes a summary table providing the estimated distribution of resources, in percentages between executive direction and management (when relevant), programme of work and support services. A summary table, also in percentages, is provided for the estimated distribution of resources between subprogrammes. Those estimates are given for both regular budget and extrabudgetary resources.

43. Given the current methodology explained above, in each section, the explanations of the resource requirements for various objects of expenditure include estimates at revised 1991 rates. The tables providing overall resource requirements have however been modified to achieve greater transparency.

Table 1. Allocation of resources by part of the programme budget

(In thousands of United States dollars)

	Revised appropriation 1990-1991	Proposed programme budget 1992-1993	Growth at revised 1991		Rat real (perc
			Actual growth	Non-recurrent items	
I. Overall policy-making, direction and coordination	30 870.6	35 861.2	2 074.2	1 827.6	
II. Political affairs	149 192.3	134 758.8	3 701.1	1 628.3	
III. International justice and law	43 099.0	49 033.6	2 610.5	2 208.3	
IV. International cooperation for development	294 296.0	326 978.5	8 525.0	5 542.6	
V. Regional cooperation for development	240 206.8	279 047.6	4 607.8	1 985.5	
VI. Human rights and humanitarian affairs	83 144.4	95 461.8	4 406.4	1 500.0	
VII. Public information	92 299.9	100 993.9	1 667.2	810.6	
VIII. Common support services	777 081.9	864 916.8	20 594.0	19 299.6	
IX. Special expenses	40 579.4	45 030.7	231.6	-	
X. Capital expenditures	72 841.3	103 999.9	86 635.6	86 635.6	
XI. Staff assessment	310 460.5	326 894.9	2 413.2	1 153.9	
Total	2 134 072.1	2 362 977.7	137 466.6	122 592.0	

Table 2. Allocation of resources by section of the programme budget

(In thousands of United States dollars)

	Revised appropriation 1990-1991	Proposed programme budget 1992-1993	Growth at revised 1991 rat		
			Actual growth	Non-recurrent items	Rate o real gro (percent
I. Overall policy-making, direction and coordination					
1. Overall policy-making, direction and coordination	30 870.6	35 861.2	2 074.2	1 827.6	1.4
II. Political affairs					
2. Good offices and peace-making; peace-keeping; research and the collection of information	87 505.2	74 153.7	2 295.8	1 113.5	2.0
3. Political and Security Council affairs	14 986.1	16 276.9	280.4	-	2.0
4. Political and General Assembly affairs and Secretariat services	10 962.1	12 792.6	603.3	67.8	5.4
5. Disarmament	12 346.6	13 585.4	420.0	440.0	0.6
6. Special political questions, regional cooperation, trusteeship and decolonization	16 111.1	9 765.4	8.6	7.0	0.0
7. Elimination of apartheid	7 281.2	8 184.8	93.0	-	1.2
III. International justice and law					
8. International Court of Justice	14 749.0	16 825.6	796.8	243.3	3.9
9. Legal activities	19 977.7	22 702.9	1 714.1	1 965.0	-0.7
10. Law of the sea and ocean affairs	8 372.3	9 505.1	99.6	-	1.1
IV. International cooperation for development					
11. Development and international economic cooperation	20 861.0	18 499.4	4 653.2	3 215.1	16.5
12. Regular programme of technical cooperation	37 503.9	42 851.8	-	-	-
13. Department of International Economic and Social Affairs	49 231.4	55 955.8	1 590.8	1 432.3	0.3
14. Department of Technical Cooperation for Development	24 983.2	27 675.5	43.7	-	0.1
15. United Nations Conference on Trade and Development	84 381.2	91 779.6	(204.8)	236.4	-0.5

Table 2 (continued)

		Revised appropriation 1990-1991	Proposed programme budget 1992-1993	Growth at revised 1991 rate		
				Actual growth	Non-recurrent items	Rate of real growth (percent)
16.	International Trade Centre	16 855.7	17 916.2	(42.4)	(215.0)	1.0
17.	United Nations Environment Programme	11 576.2	14 308.2	807.3	331.2	4.5
18.	Centre for Science and Technology for Development	4 490.9	4 951.8	(28.6)	-	-0.6
19.	United Nations Centre for Human Settlements (Habitat)	10 611.7	12 172.4	329.6	-	3.0
20.	United Nations Centre on Transnational Corporations	11 649.2	13 001.0	93.2	-	0.7
21.	Social development and humanitarian affairs	11 611.6	14 014.9	675.6	542.6	1.0
22.	International drug control	10 540.0	13 851.9	607.4	-	4.9
V.	Regional cooperation for development					
23.	Economic Commission for Africa	59 539.4	67 089.8	1 942.1	850.0	2.7
24.	Economic and Social Commission for Asia and the Pacific	41 485.4	47 466.0	1 603.5	855.5	2.0
25.	Economic Commission for Europe	37 657.1	41 218.2	412.3	-	1.3
26.	Economic Commission for Latin America and the Caribbean	57 425.4	71 809.7	649.9	280.0	0.7
27.	Economic and Social Commission for Western Asia	44 099.5	51 463.9	-	-	-
VI.	Human rights and humanitarian affairs					
28.	Human rights	19 044.2	24 217.0	2 962.4	1 500.0	10.9
29.	Protection of and assistance to refugees	56 784.4	63 239.9	1 323.2	-	2.2
30.	Disaster relief operations	7 315.8	8 004.9	120.8	-	3.2
VII.	Public information					
31.	Public information	92 299.9	100 993.9	1 667.2	810.6	0.9
VIII.	Common support services					
32.	Conference services	384 343.2	429 733.1	10 783.5	9 869.4	0.2
33.	Administration and management	392 738.7	435 183.7	9 810.5	9 430.2	0.1
IX.	Special expenses					
34.	Special expenses	40 579.4	45 030.7	231.6	-	0.5

Table 2 (continued)

	Revised appropriation 1990-1991	Proposed programme budget 1992-1993	Growth at revised 1991	
			Actual growth	Non-recurrent items
X. Capital expenditures				
35. Construction, alteration, improvements and major maintenance	72 841.3	103 999.9	86 635.6	86 635.6
XI. Staff assessment				
36. Staff assessment	310 460.5	326 894.9	2 413.2	1 153.9
Total	2 134 072.1	2 362 977.7	137 466.6	122 592.0

Table 3. Proposed regular budget posts by part of the programme budget

	Regular budget posts											
				Changes								
	1990-1991			Conversions to regular budget from					1992-1993			
	Professional and above	General Service and other categories	Total	New	Temporary assistance	Non-recurrent temporary posts	Extra-budgetary	Total	Professional and above	General Service and other categories	Grand total	Percentage of total
I. Overall policy-making, direction and coordination	46	66	112	2	-	-	-	2	47	67	114	1.1
II. Political affairs	218	581	799	5	-	-	-	5	222	582	804	8.0
III. International Justice and Law	104	108	212	3	-	-	-	3	106	109	215	2.1
IV. International cooperation for development	762	661	1 423	8	-	16	-	24	771	676	1 447	14.3
V. Regional cooperation for development	784	1 316	2 100	16	-	-	-	16	794	1 322	2 116	20.9
VI. Human rights and humanitarian affairs	237	206	443	10	8	-	5	23	252	214	466	4.6
VII. Public information	231	437	668	-	-	-	-	-	231	437	668	6.6
VIII. Common support services	1 416	2 646	4 062	3	5	-	-	8	1 417	2 653	4 070	40.2
IX. Special expenses	29	36	65	-	-	-	-	-	29	36	65	0.6
Income section 3	27	137	164	-	-	-	-	-	27	137	164	1.6
Total	3 854	6 194	10 048	47	13	16	5	81	3 896	6 233	10 129	100.0

Table 4. Proposed regular budget posts by section of the programme budget

	Regular budget posts										
				Changes							
	1990-1991			Conversions to regular budget from					1992-1993		
	Professional and above	General Service and other categories	Total	New	Temporary assistance	Non-recurrent temporary posts	Extra-budgetary	Total	Professional and above	General Service and other categories	Grand total
I. Overall policy-making, direction and coordination											
1. Overall policy-making, direction and coordination	46	66	112	2	-	-	-	2	47	67	114
II. Political affairs											
2. Good offices and peace-making; peace-keeping; research and the collection of information	41	456	497	2	-	-	-	2	43	456	499
3. Political and Security Council affairs	57	30	87	1	-	-	-	1	57	31	88
4. Political and General Assembly affairs and Secretariat services	38	30	68	1	-	-	-	1	39	30	69
5. Disarmament	31	23	54	1	-	-	-	1	32	23	55
6. Special political questions; regional cooperation, trusteeship and decolonization	30	26	56	-	-	-	-	-	30	26	56
7. Elimination of apartheid	21	16	37	-	-	-	-	-	21	16	37
III. International justice and law											
8. International Court of Justice	22	32	54	1	-	-	-	1	23	32	55
9. Legal activities	53	48	101	2	-	-	-	2	54	49	103
10. Law of the sea and ocean affairs	29	28	57	-	-	-	-	-	29	28	57
IV. International cooperation for development											
11. Development and international economic cooperation	30	30	60	9	-	-	-	9	36	33	69
12. Regular programme of technical cooperation	-	-	-	-	-	-	-	-	-	-	-
13. Department of international economic and social affairs	191	158	349	-	-	-	-	-	191	158	349
14. Department of Technical Cooperation for Development	81	113	194	-	-	-	-	-	81	113	194
15. United Nations Conference on Trade and Development	235	180	415	(2)	-	-	-	(2)	233	180	413

Table 4 (continued)

	Regular budget posts										
				Changes							
	1990-1991			Conversions to regular budget from					1992-1993		
	Professional and above	General Service and other categories	Total	New	Temporary assistance	Non-recurrent temporary posts	Extra-budgetary	Total	Professional and above	General Service and other categories	Grand total
20. United Nations Centre on Transnational Corporations	41	30	71	-	-	-	-	-	41	30	71
21. Social development and humanitarian affairs	45	28	73	-	-	-	-	-	45	28	73
22. International drug control	40	27	67	-	-	4	-	4	43	28	71
V. Regional cooperation for development											
23. Economic Commission for Africa	213	376	589	7	-	-	-	7	220	376	596
24. Economic and Social Commission for Asia and the Pacific	182	315	497	7	-	-	-	7	183	321	504
25. Economic Commission for Europe	114	92	206	1	-	-	-	1	115	92	207
26. Economic Commission for Latin America and the Caribbean	176	345	521	1	-	-	-	1	177	345	522
27. Economic and Social Commission for Western Asia	99	188	287	-	-	-	-	-	99	188	287
VI. Human rights and humaniterian affairs											
28. Human rights	47	29	76	9	8	-	-	17	56	37	93
29. Protection of and assistance to refugees	171	165	336	-	-	-	5	5	176	165	341
30. Disaster relief operations	19	12	31	1	-	-	-	1	20	12	32
VII. Public information											
31. Public information	231	437	668	-	-	-	-	-	231	437	668
VIII. Common support services											
32. Conference services	1 066	1 201	2 267	(1)	5	-	-	4	1 065	1 206	2 271
33. Administration and management	350	1 445	1 795	4	-	-	-	4	352	1 447	1 799

Table 5. Allocation of resources by main object of expendit

(In thousands of United States dollars)

	Description	Revised appropriation 1990-1991	Percentage of revised appropriation	Proposed programme budget 1992-1993
I.	Staff costs			
	Posts and related common staff costs	1 194 797.8	56.0	1 321 261.(
	Other common staff costs	21 158.4	1.0	23 502.5
	Temporary assistance	90 230.9	4.2	99 659.(
	Overtime	13 898.2	0.7	15 479.(
II.	Outside expertise			
	Other personal services	14 322.3	0.7	14 777.(
	Consultants	11 142.3	0.5	10 177.7
	Ad hoc expert group meetings	4 394.6	0.2	5 072.(
	Contractual services	42 530.9	2.0	47 189.3
III.	Travel of representatives and staff			
	Travel of representatives	14 377.9	0.7	15 042.(
	Travel of staff	27 245.5	1.3	29 573.(
IV.	Equipment and operating expenses			
	External printing	10 434.0	0.5	11 594.5
	Hospitality	832.0	0.0	916.3
	General operating expenses	190 932.7	8.9	204 849.9
	Supplies and materials	30 185.7	1.4	32 934.2
	Furniture and equipment	27 303.2	1.3	30 264.2
V.	Construction and improvement to premises			
	Improvement to premises and new premises	72 900.5	3.4	104 133.8
VI.	Other objects, including grants and other fellowships			
	Other	56 924.7	2.7	69 654.4
VII.	Staff assessment			
	Staff assessment	310 460.5	14.5	326 894.9
	Total	2 134 072.1	100.0	2 362 977.7

Table 6. Distribution of extrabudgetary resources in the bienniums 1990-1991 and 1992-1993 by part of the programme budget

(In thousands of United States dollars)

	1990-1991				1992-1993			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
I. Overall policy-making, direction and coordination	2 224.4	-	106.7	2 331.1	3 463.4	-	139.0	3 602.4
II. Political affairs	1 380.4	5 947.3	124 175.1	131 502.8	1 588.2	7 069.9	76 205.0	84 863.1
III. International justice and law	1 825.1	557.6	158.8	2 541.5	2 395.2	573.9	184.2	3 153.3
IV. International cooperation for development	48 428.4	59 961.5	698 358.6	806 748.5	53 326.0	69 020.9	842 602.2	964 949.1
V. Regional cooperation for development	14 119.4	2 898.1	100 335.4	117 352.9	13 111.0	3 499.9	88 602.9	105 213.8
VI. Human rights and humanitarian affairs	129 937.2	68 680.2	1 635 956.1	1 834 573.5	130 402.3	71 957.0	1 664 498.1	1 866 857.4
VII. Public information	-	5 885.0	-	5 885.0	-	6 000.0	-	6 000.0
VIII. Common support services	35 698.2	2 110.6	-	37 808.8	46 130.7	2 080.1	-	48 210.8
Total	233 613.1	146 040.3	2 559 090.7	2 938 744.1	250 416.8	160 201.7	2 672 231.4	3 082 849.9

Table 7. Distribution of extrabudgetary resources in the bienniums 1990-1991 and 1992-1993 by section of the programme budget

(In thousands of United States dollars)

	1990-1991				1992-1993			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
I. Overall policy-making, direction and coordination								
1. Overall policy-making, direction and coordination	2 224.4	-	106.7	2 331.1	3 463.4	-	139.0	3 602.4
II. Political affairs								
2. Good offices and peace-making; peace-keeping; research and the collection of information a/	1 272.1	1 100.0	92 355.5	94 727.6	1 468.2	1 100.0	55 000.0	57 568.2
3. Political and Security Council affairs	-	84.5	-	84.5	-	93.0	-	93.0
4. Political and General Assembly affairs and Secretariat services	-	-	-	-	-	-	-	-
5. Disarmament	108.3	3 321.0	2 919.6	6 348.9	120.0	3 766.0	3 480.0	7 366.0
6. Special political questions, regional cooperation, trusteeship and decolonization	-	1 191.8	12 900.0	14 091.8	-	1 860.9	1 725.0	3 585.9
7. Elimination of apartheid	-	250.0	16 000.0	16 250.0	-	250.0	16 000.0	16 250.0
III. International justice and law								
8. International Court of Justice	-	-	-	-	-	-	-	-
9. Legal activities	1 792.8	391.4	120.8	2 305.0	2 370.4	330.2	146.2	2 846.8
10. Law of the sea and ocean affairs	32.3	166.2	38.0	236.5	24.8	243.7	38.0	306.5
IV. International cooperation for development								
11. Development and international economic cooperation								
11A. Office of the Director-General for Development and International Economic Cooperation	84.4	638.5	213.0	935.9	87.8	176.0	220.0	483.8
11B. World Food Council	-	100.0	-	100.0	-	100.0	-	100.0
11C. United Nations Conference on Environment and Development	-	6 200.0	-	6 200.0	-	10 700.0	-	10 700.0
11D. Regional Commissions New York Office	-	-	-	-	-	-	-	-

Table 7 (continued)

	1990-1991				1992-1993			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
12. Regular programme of technical cooperation	-	-	-	-	-	-	-	-
13. Department of International Economic and Social Affairs	2 652.9	6 797.8	48 200.0	57 650.7	3 515.7	6 768.0	48 200.0	58 483.7
14. Department of Technical Cooperation for Development	28 974.0	-	252 600.0	281 574.0	31 099.0	-	196 700.0	227 799.0
15. United Nations Conference on Trade and Development	4 194.3	-	41 000.0	45 194.3	4 691.2	-	41 000.0	45 691.2
16. International Trade Centre	-	-	-	-	-	-	-	-
17. United Nations Environment Programme	2 705.7	32 257.1	163 868.2	198 831.0	3 104.3	37 129.0	305 702.2	345 935.5
18. Centre for Science and Technology for Development	34.7	266.9	-	301.6	43.6	335.6	-	379.2
19. United Nations Centre for Human Settlements (Habitat)	4 567.0	7 954.4	65 535.7	78 057.1	4 798.7	8 813.9	62 500.0	76 112.6
20. United Nations Centre on Transnational Corporations	867.9	-	8 330.0	9 197.9	866.3	300.0	10 500.0	11 666.3
21. Social development and humanitarian affairs	618.6	4 754.0	612.0	5 984.6	607.2	4 418.0	670.0	5 695.2
22. International drug control	3 728.9	992.8	117 999.7	122 721.4	4 512.2	280.4	177 110.0	181 902.6
V. Regional cooperation for development								
23. Economic Commission for Africa	5 402.4	-	31 820.1	37 222.5	5 603.9	-	33 925.2	39 529.1
24. Economic and Social Commission for Asia and the Pacific	4 951.0	-	38 080.0	43 031.0	4 695.8	-	32 500.0	37 195.8
25. Economic Commission for Europe	331.2	2 222.2	2 354.0	4 907.4	300.7	2 824.0	1 574.4	4 699.1
26. Economic Commission for Latin America and the Caribbean	2 900.2	-	23 915.0	26 815.2	1 976.0	-	16 437.0	18 413.0
27. Economic and Social Commission for Western Asia	534.6	675.9	4 166.3	5 376.8	534.6	675.9	4 166.3	5 376.8
VI. Human rights and humanitarian affairs								
28. Human rights	382.9	8 530.2	-	8 913.1	600.0	11 800.0	-	12 400.0
29. Protection of and assistance to refugees								
29A. Office of the United Nations High Commissioner for Refugees	124 744.3	-	1 134 890.1	1 259 634.4	124 744.3	-	1 134 890.1	1 259 634.4
29B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	-	-	496 800.0	496 800.0	-	-	521 700.0	521 700.0
30. Disaster relief operations	4 810.0	60 150.0	4 266.0	69 226.0	5 058.0	60 157.0	7 908.0	73 123.0

Table 7 (continued)

	1990-1991				1992-1993			
	Support	Substantive	Operational	Total	Support	Substantive	Operational	Total
VII. Public information								
31. Public information	-	5 885.0	-	5 885.0	-	6 000.0	-	6 000.0
VIII. Common support services								
32. Conference services	1 284.1	1 622.5	-	2 906.6	1 429.0	2 080.1	-	3 509.1
33. Administration and management								
33A. Office of the Under-Secretary-General for Administration and Management	6 224.9	-	-	6 224.9	3 520.1	-	-	3 520.1
33B. Office of Human Resources Management	2 627.3	-	-	2 627.3	3 615.7	-	-	3 615.7
33C. Office of Programme Planning, Budget and Finance	9 761.6	-	-	9 761.6	11 254.9	-	-	11 254.9
33D. Office of General Services	11 950.7	488.1	-	12 438.8	14 863.8	-	-	14 863.8
33E. Administration, Geneva	-	-	-	-	7 550.9	-	-	7 550.9
33F. Administration, Vienna	661.2	-	-	661.2	696.3	-	-	696.3
33G. Administration, Nairobi								
33H. Internal audit services	3 188.4	-	-	3 188.4	3 200.0	-	-	3 200.0
Total	233 613.1	146 040.3	2 559 090.7	2 938 744.1	250 416.8	160 201.7	2 672 231.4	3 082 849.9

a/ The amount $92,355,500 under Operational includes $37,355,500 under the Afghanistan Emergency Trust Fund for 1990. Estimates for 1991-1993 are not available at this time.

Table 8. Distribution of extrabudgetary posts in the bienniums 1990-1991 and 1992-1993 by part of the programme budget

	1990-1991			1992-1993		
	Professional and above	General Service and other categories	Total	Professional and above	General Service and other categories	Total
I. Overall policy-making, direction and coordination	4	2	6	5	3	8
II. Political affairs	39	17	56	7	7	14
III. International justice and law	9	6	15	10	7	17
IV. International cooperation for development	481	636	1 117	478	641	1 119
V. Regional cooperation for development	186	316	502	178	308	486
VI. Human rights and humanitarian affairs	675	1 378	2 053	672	1 378	2 050
VII. Public information	7	42	49	6	42	48
VIII. Common support services	95	226	321	99	241	340
Total	1 496	2 623	4 119	1 455	2 627	4 082

Table 9. Distribution of extrabudgetary posts in the bienniums 1990-1991 and 1992-1993 by section of the programme budget

	1990-1991			1992-1993		
	Professional and above	General Service and other categories	Total	Professional and above	General Service and other categories	Total
I. Overall policy-making, direction and coordination						
1. Overall policy-making, direction and coordination	4	2	6	5	3	8
II. Political affairs						
2. Good offices and peace-making; peace-keeping; research and the collection of information a/	37	15	52	5	5	10
3. Political and Security Council affairs	-	-	-	-	-	-
4. Political and General Assembly affairs and Secretariat services	-	-	-	-	-	-
5. Disarmament	2	2	4	2	2	4
6. Special political questions, regional cooperation, trusteeship and decolonization	-	-	-	-	-	-
7. Elimination of Apartheid	-	-	-	-	-	-
III. International justice and law						
8. International Court of Justice	-	-	-	-	-	-
9. Legal activities	9	6	15	10	7	17
10. Law of the sea and and ocean affairs	-	-	-	-	-	-

Table 9 (continued)

	1990-1991			1992-1993	
	Professional and above	General Service and other categories	Total	Professional and above	General Service and other categories
IV. International cooperation for development					
11. Development and international economic cooperation					
11A. Office of the Director-General for Development and International Economic Cooperation	1	1	2	1	1
11B. World Food Council	-	-	-	-	-
11C. United Nations Conference on Environment and Development	-	-	-	-	-
11D. Regional Commissions New York Office	-	-	-	-	-
12. Regular programme of technical cooperation	-	-	-	-	-
13. Department of International Economic and Social Affairs	21	18	39	21	18
14. Department of Technical Cooperation for Development	80	118	198	80	119
15. United Nations Conference on Trade and Development	9	15	24	9	15
16. International Trade Centre	-	-	-	-	-
17. United Nations Environment Programme	277	385	662	286	395
18. Centre for Science and Technology for Development	2	-	2	2	-
19. United Nations Centre for Human Settlements (Habitat)	50	67	117	42	67

Table 9 (continued)

	1990-1991			1992-1993	
	Professional and above	General Service and other categories	Total	Professional and above	General Service and othe categori
20. United Nations Centre on Transnational Corporations	18	12	30	20	13
21. Social development and humanitarian affairs	6	7	13	5	2
22. International drug control	17	13	30	12	11
V. Regional cooperation for for development					
23. Economic Commission for Africa	74	91	165	82	93
24. Economic and Social Commission for Asia and the Pacific	74	177	251	59	176
25. Economic Commission for Europe	1	1	2	1	1
26. Economic Commission for Latin America and the Caribbean	32	40	72	31	31
27. Economic and Social Commission for Western Asia	5	7	12	5	7
VI. Human rights and humanitarian affairs					
28. Human rights	7	4	11	7	4
29. Protection of and assistance to refugees					
29A. Office of the United Nations High Commissioner for Refugees	636	1 353	1 989	636	1 353
29B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	16	-	16	13	-
30. Disaster relief operations	16	21	37	16	21

Table 9 (continued)

	1990-1991			1992-1993		
	Professional and above	General Service and other categories	Total	Professional and above	General Service and other categories	Tot
VII. Public information						
31. Public information	7	42	49	6	42	
VIII. Common support services						
32. Conference services	7	22	29	7	22	
33. Administration and management						
33A. Office of the Under-Secretary-General for Administration and Management	2	3	5	2	3	
33B. Office of Human Resources Management	11	14	25	13	16	
33C. Office of Programme Planning, Budget and Finance	34	50	84	34	52	
33D. Office of General Services	21	85	106	22	88	
33E. Administration, Geneva	4	45	49	5	48	
33F. Administration, Vienna	1	1	2	1	6	
33G. Administration, Nairobi	-	-	-	-	-	
33H. Internal audit services	15	6	21	15	6	
Total	1 496	2 623	4 119	1 455	2 627	4

a/ Continuation in the biennium 1992-1993 of the 37 Professional posts and 15 General Service posts financed from the Afghanistan Emergency Trust Fund is not known at this time.

Table 10. Distribution of subprogrammes with high priorit designation in the medium-term plan for the per 1992-1997 by section of the programme budget

Sections of the programme budget	Total number of subprogrammes	High priority subprogr
1	None	None
2	3	None
3	3	Security Council and politic committees activities
4	4	General Assembly Affairs Economic and Social Council and Secretariat Services
5	4	Deliberation and negotiation
6	2	None
7	2	Promotion and coordination o international action again apartheid
8	None	None
9	5	Overall direction, management coordination of legal advi services to the United Nat whole
10	5	Promoting uniform and consis application of the United Convention on the Law of t and providing advice and i to States Assisting marine policy deve and integrated ocean manag States in the context of t comprehensive ocean regime Servicing the Preparatory Co for the International Sea- Authority and for the Inte Tribunal for the Law of th support to the future Auth Tribunal
11	8	None
12	None	None

Table 10 (continued)

Sections of the programme budget	Total number of subprogrammes	High priority subprogra
13	21	Monitoring and assessment of global economic issues and External debt and development Development perspectives and identification of emerging Development and the environme Monitoring, review and apprai coordination and disseminat population information Monitoring and analysis of gl energy trends and prospects their impact on development Developing statistical concep methods for use by Member S Coordinating international st programmes Support for technical coopera statistics and statistical processing
14	15	Integrated development planni policies Technical cooperation in popu Water resources development a management Mineral resources Energy resources assessment a exploration Development and transfer of t for exploiting critical ene resources Monitoring trends and develop public sector management a/ Training and development of h resources for public manage
15	15	Protectionism and market acce Structural adjustment and tra expansion Cross-sectoral issues Transfer of technology External financing and interr monetary issues Debt and development problem developing countries Least developed countries

Table 10 (continued)

Sections of the programme budget	Total number of subprogrammes	High priority subprog
16	4	None
17	12	Atmosphere Water Terrestrial ecosystems Oceans Human health and welfare Energy, industry and transp Global and regional coopera
18	4	Endogenous capacity-buildin resource mobilization
19	8	National policies and instr Infrastructure development operation
20	3	Securing an effective code conduct and other interna arrangements and agreement relating to transnational corporations
21	13	Analysis of emerging social Development Monitoring, review and appra the implementation of the Forward-looking Strategies Advancement of Women Collaborative action against transnational crime
22	8	Treaty implementation
23	21	Development issues and polic region of the Economic Com for Africa Economic cooperation and int Agricultural and rural devel Industrial development Energy, including new and re sources of energy Transport and communications
24	15	No decision by the General A

Table 10 (continued)

Sections of the programme budget	Total number of subprogrammes	High priority subpr
25	10	Environment International trade and finance Transport, communication Statistics
26	13	Economic development
27	15	Food and agriculture Development issues and p International trade and finance Natural resources Social development and w
28	4	Implementation of intern instruments and proced
29	6	None
30	4	Disaster relief coordina Disaster mitigation Special emergency progra
31	2	Promotional services
32	5	None
33	21	Staff management relatio Technological innovation Recruitment, placement a development Staff administration and Programme planning, budg monitoring Financial services relat peace-keeping matters Field operations support Facilities management, m and construction
Income section 3	4	Sales of United Nations Services to visitors
Total	259	80

a/ Revision of programme requested by the General Assembl

Table 11. Structure of the proposed programme budget for the biennium 1992-1993

		Sections in the programme budget for the biennium 1990-1991	Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997
	A. Estimates of expenditure		
	PART I. OVERALL POLICY MAKING, DIRECTION AND COORDINATION		
Section 1.	Overall policy-making, direction and coordination	1	-
	PART II. POLITICAL AFFAIRS		Major Programme I
Section 2.	Good offices and peace-making; peace-keeping; research and the collection of information	Parts of 1; 2A; 3	1
Section 3.	Political and Security Council affairs	Part of 2A	2, 8
Section 4.	Political and General Assembly affairs and Secretariat services	Part of 1	3, 5
Section 5.	Disarmament	2B	7
Section 6.	Special political questions; regional cooperation; trusteeship and decolonization	3B	4
Seciton 7.	Elimination of apartheid	3A; 3D	6

Table 11 (continued)

	Sections in the programme budget for the biennium 1990-1991	Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT		Major Programmes III-V
Section 11. Development and international economic cooperation		
A. Office of the Director-General for Development and International Economic Cooperation	5A	11, 45
B. World Food Council	1A.6	11
C. United Nations Conference on Environment and Development	- New	-
D. Regional Commissions New York Office	5B	-
E. Policy-making organs (economic and social activities)	4	-
Section 12. Regular programme of technical cooperation	24	-
Section 13. Department of International Economic and Social Affairs	6	12, 18, 19, 20, 24
Section 14. Department of Technical Cooperation for Development	7	12, 18, 19, 20, 21

Table 11 (continued)

		Sections in the programme budget for the biennium 1990-1991	Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997
Section 19.	United Nations Centre for Human Settlements (Habitat)	19	22
Section 20.	United Nations Centre on Transnational Corporations	9	23
Section 21.	Social development and humanitarian affairs	8	25, 26, 27, 29
Section 22.	International drug control	20	28
	PART V. REGIONAL COOPERATION FOR DEVELOPMENT		Major Programme VI
Section 23.	Economic Commission for Africa	13	30
Section 24.	Economic and Social Commission for Asia and the Pacific	11	31
Section 25.	Economic Commission for Europe	10	32
Section 26.	Economic Commission for Latin America and the Caribbean	12	33
Section 27.	Economic and Social Commission for Western Asia	14	34
	PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS		Major Programme VII
Section 28.	Human rights	23	35
Section 29.	Protection and assistance to refugees		
	A. Office of the United Nations High Commissioner for Refugees	21	36
	B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	2A.D	36

Table 11 (continued)

	Sections in the programme budget for the biennium 1990-1991	Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997
Section 30. Disaster relief operations	22	37
PART VII. PUBLIC INFORMATION		Major Programme VIII
Section 31. Public information	27	38
PART VIII. COMMON SUPPORT SERVICES		Major Programmes IX-X
Section 32. Conference services	29	39
Section 33. Administration and management		
A. Office of the Under-Secretary-General for Administration and Management	28A	40
B. Office of Human Resources Management	28C	41
C. Office of Programme Planning, Budget and Finance	28B	42
D. Office of General Services	28D	43
E. Administration, Geneva	28F	40-43
F. Administration, Vienna	28I	40-43
G. Administration, Nairobi	28J	43
H. Internal audit services	28E	40

Table 11 (continued)

	Sections in the programme budget for the biennium 1990-1991	Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997
PART IX. SPECIAL EXPENSES		
Section 34. Special expenses		
A. Jointly-financed activities	28H	-
B. After-service health insurance	28G	-
C. Compensatory payments	28G	-
D. General insurance	28G	-
E. Bank charges	28G	-
PART X. CAPITAL EXPENDITURES		
Section 35. Construction, alteration, improvement and major maintenance	32	-
PART XI. STAFF ASSESSMENT		
Section 36. Staff assessment	31	-
B. Estimates of income		
Income section 1. Income from staff assessment	IS 1	-
Income section 2. General income	IS 2	-
A. Income from rental of premises		-
B. Reimbursement for services provided to specialized agencies and others		-

Table 11 (continued)

		Sections in the programme budget for the biennium 1990-1991	Corresponding major programmes/ programmes of the medium-term plan for the period 1992-1997
	C. Bank interest		-
	D. Sale of used equipment		-
	E. Refund of previous years' expenditure		-
	F. Contributions of non-member States		-
	G. Television and similar services		-
	H. Reimbursement by the specialized agencies of their share of the costs of the International Civil Service Commission		-
	I. Reimbursement by the specialized agencies of their share of the costs of the Joint Inspection Unit		-
	J. Miscellaneous income		-
Income section 3.	Services to the public		
	A. Philatelic items	IS 3A	44
	B. Commemorative medals and gift items	IS 3A	44
	C. United Nations publications	IS 3B	44
	D. Services to visitors	IS 3C	44